

**Wisconsin Forensic Coaches' Association
Financial Report for Fiscal Year 2005-2006**

Beginning balance		7,774.49
Income		18,663.00
05-06 Memberships	11,040.00	
Brookfield Workshop	470.00	
State Tournament	6,778.00	
06-07 Memberships	375.00	
Expenses		22,236.52
Association General	5,010.01	
Scholarships	1,500.00	
Workshop	303.74	
Convention	4,566.58	
State Tournament	10,856.19	
Ending Balance		4,200.97
Certificate of Deposit		8,965.19
Total Assets		13,166.16

Expenses in Detail

Workshop Fees

303.74

Convention Expenses

Letters and Flyers	89.40
Crowne Plaza	2,841.09
Speaker	1,000.00
Mileage	<u>636.09</u>
	4,566.58

State Tournament

Hospitality	83.00
Signage	100.00
Judges/Helpers	770.00
Director's Stipend	599.00
Director's Expenses	
Ass't. Director	300.00
AD Expenses	465.42
Congress Director	300.00
Congress Expenses	
Ripon College	3,998.77
Trophies	4,000.00
Shuttle buses	<u>240.00</u>
	10,856.19

Scholarships

1500.00

General Association Expenses

Summer Cmt. Mtgs.	1748.00
Feb. ExBd. Mtg.	
Meal	182.00
Mileage	401.00
July ExBd Mtg.	
Meals	171.08
Fall Bus. Mtg.	429.00
Incorporation	
Annual Fee	10.00
Internet	
Webmaster	400.00
Traas Memorial	25.00
Knutson Memorial	25.00
Postage/Mailing Labels	219.16
Brochure/Postage	804.78
Promotional DVD	500.00
President's gift	<u>94.99</u>
	5,010.01